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Association for the Advancement of Wound Care

Society of Gynecologic Oncology

\*Joined in 2013

# **HEALTH VOLUNTEERS OVERSEAS**

# MISSION STATEMENT

Health Volunteers Overseas is a private nonprofit organization dedicated to improving the availability and quality of health care in developing countries through the training and education of local health care providers.



# VISION

HVO will be recognized as a global leader in the development and implementation of educational programs designed to empower health care providers in developing countries.

# **CORE VALUES**

Health Volunteers Overseas:

implements innovative, effective programs that meet the needs of the host country and institution, are sustainable and build local capacity.

recruits qualified, committed, culturally sensitive health care professionals as volunteers.

works in partnership with other organizations, host governments and institutions, and local health care professionals in a spirit of mutual respect and cooperation.

is dedicated to good stewardship and lifelong learning.

### LETTER FROM THE CHAIR AND EXECUTIVE DIRECTOR

This year our annual report discusses "building resilience", the idea of being able to meet obstacles and bounce back stronger than ever. In many of the countries where we work, the obstacles are numerous, whether they are natural disasters from droughts, flooding, earthquakes, and hurricanes, or others from budget constraints, poverty, malnutrition, or lack of services.

HVO's volunteers have been building resilience for over 26 years, by working with our colleagues in developing countries to develop the skills and knowledge to address new challenges in health care and respond, better than ever. This past year, 509 volunteers completed 554 assignments and 7 new programs were opened. Each of those assignments means that skills are being improved and patients are receiving better care.

Our volunteers frequently comment that the skills they themselves learn abroad translate into greater flexibility and effectiveness in their work here at home, making them more resilient. Whether it is learning to trust their diagnostic skills through better listening and talking with patients, or better understanding of the cross-cultural difficulties patients face in the US, HVO volunteers return home to find their own skills have improved.

In the HVO office, we are using some new technology to expand our capabilities to better serve our volunteers. We launched an improved *HVO KnowNET*, our online knowledge network. The *HVO KnowNET* is an excellent resource for our members, as it encompasses program site background information, volunteer trip reports, curricula and other resources that have been developed, as well as discussion boards for volunteers to share information, raise questions, and problem-solve together. Why is this so important? The more information and support we can provide for volunteers, the better equipped they will be to serve as volunteers. Well-prepared volunteers serving in supportive program sites are able to work more effectively and focus on what matters most – improving health care delivery.

Thank you once again to our volunteers, donors, sponsors, and partners as, together, we develop the capacity of global health care!

Sincerely,

Richard Fisher

Richard Fisher, MD Chair, HVO Board of Directors

Nancy A. Kelly

Nancy A. Kelly, MHS Executive Director

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# building resilience

"Mirroring today's global health crisis, we face a global crisis of the health workforce. There are not enough health workers, they do not have the right skills and support networks, they are overstretched and overstressed, and often they are not in the right place."

Human Resources for Health – Overcoming the Crisis
–Joint Learning Initiative, 2004

# **Building Resilience to Overcome a Crisis of the Health Workforce**

# Why?

The delivery of health services pivots on the availability of trained professionals to provide care. Yet we face a significant global crisis in the capacity and resilience of our human resources for health care. The World Health Organization, in 2006, stated that the most crucial factor affecting global health was the insufficient number of health care workers, estimated at 4 million worldwide. The chronic shortage of providers in most developing countries impacts not only the quality and timeliness of care delivered, but also access to care. HVO projects address this issue by recruiting highly qualified health professionals. HVO volunteers focus on sustainable change: training local health workers to meet the current and future needs of patients. With training, mentoring and continuing education, health professionals in developing countries will have the capacity to meet the needs of their patients and the resilience to handle future health care challenges, ensuring thousands will receive the care they need.

# **HVO Volunteers as Catalysts**

Ghana has 23 million people but fewer than 2,500 physicians. HVO - in partnership with the American Academy of Orthopaedic Surgeons and the Orthopaedic Trauma Association - started an orthopaedics program focused on trauma care at the Komfo Anokye Teaching Hospital (KATH), which serves northern Ghana and patients from nearby countries. Daily, the trauma surgeons cope with an inordinate number of severe injuries. One HVO volunteer observed: "Traffic accidents are a major epidemic in this part of the world, with the volume only increasing rapidly. They see between 15-20 significant injuries per day (but only have 100 beds)."

To address the pressing need for trauma care providers, KATH implemented a new residency program, offering essential teaching and training in trauma care. HVO and our partners developed an effective curriculum to train specialists, and highly-qualified HVO volunteers educate residents and medical students. They also offer professional development and support to KATH's trauma surgeons and faculty.

HVO's commitment, energy, and the quality of education offered by our volunteers, has enlivened trauma care in Ghana and focused resources into the KATH program. Over the past year, the KATH faculty has increased from three to nine surgeons. There are six program residents and twenty medical students doing rotations in the department. The faculty's tireless work and the addition of the current residents to Ghana's health workforce will build resilience, and ensure patients receive the necessary care when tragedy strikes.

# **Timeliness of Care**

Getting access to an operating room is a recurring problem at most HVO sites. The high numbers of acute cases that present lead to many postponements, and patients often face lengthy waits for minor surgeries. A case in point is KATH, which admits so many acute cases daily that there is constant demand for surgical care. A patient in need of surgery for a fractured finger may face long delays. In addition to the lack of operating room availability, the high cost of anesthesia, which is borne by the patient, can also cause setbacks. To address this problem, Dr. Don Lalonde shared his skills in "wide awake hand surgery" with colleagues at KATH. With this new technique, the patient receives local pain inhibitors and physicians perform the operation in an examining room, not the OR. The physician is able to respond quickly and perform the necessary treatment, and the patient is able to regain functional use of the hand in a timely



and affordable manner. Not only has this new technique amplified the services KATH provides, but it also dramatically improves the functional abilities for many patients.

# **Deepening Capacity Through Innovation**

In Honduras, HVO volunteers focus on the development of an oncology training program at three facilities in Tegucigalpa. As recently as 2009, fewer than 20 trained oncologists served the country's 8 million people. With the support of the American Society of Clinical Oncology and the Society of Gynecologic Oncology, HVO has recruited volunteers to promote and improve oncology care by emphasizing education for local providers, including hospital staff, residents and medical students. The program's specific objectives address the needs of the Honduran oncology providers, and HVO volunteers offer expertise in several subspecialties including pediatrics and gynecologic oncology, both priority areas.

In three years, volunteers have witnessed significant changes in the oncology program. One of the innovations introduced is the monthly tumor board hosted by the Society of Gynecologic Oncology. These monthly collaborations allow Honduran residents to share cases with their U.S. colleagues through an electronic conference. The response among Honduran residents has been enthusiastic, and improvements in the quality of the presentations have received positive reviews from participating experts.

With eager residents, and supported staff, oncology care in Honduras continues to improve as the medical system addresses nearly 10,000 cancer cases yearly. As Dr. Jose Angel Sanchez, a hemato-oncologist at Hospital San Felipe recently said, "Now after many HVO visits, I can see the new young surgical oncologists

from Honduras with a new attitude. They want to teach, they want to make a difference, and they want to change cancer education. They are on the right track, and cancer care is getting better and better in Honduras."

# **Real Change over Time**

Sometimes HVO volunteers see an immediate impact from their efforts. Paul Padyk, MD who worked with HVO's emergency medicine program in Bhutan reported:

I enjoyed working with the GDMO's very much. For the most part, they were interested in increasing their fund of knowledge and applying that knowledge to their practice. One physician I worked with even applied the "see one, do one" mentality when he orotracheally intubated a several-week old child by himself, after I had taught him on a similarly young infant two weeks previously. Prior to these experiences, he had never intubated a child.

This is a skill the young physician will not forget and he will share his skills with others, ensuring they ingrain the knowledge in their health practices.

The ultimate impact of HVO volunteers must be measured in a long-term shift in the quality and availability of care. Returning volunteers often are fortunate to observe these significant improvements in the delivery of care and the outcomes. HVO's program director for nurse anesthesia in Cambodia recently reported an extraordinary event at the hospital where she has volunteered for 12 years. During her assignment, a child arrived with an arrow lodged in his heart, needing life-saving care. Our program director watched as hospital staff worked to save the child, an accomplishment that would not have been possible just two years earlier. That child is alive thanks to the long-term efforts of HVO volunteers to teach safe surgery practices to Cambodian health care providers.

# Resilience, Sustainability and Transformation

"Building Resilience" is the concept of working with communities and countries to develop and nurture skills and systems to withstand setbacks and disasters and be able to rebound more quickly.

HVO continues to focus on developing resiliency, seeking partnerships to leverage the synergy that occurs through collaboration. Working together, HVO and its partners are building resilience in individuals, in professions, and in health care systems. With each new development, we are improving the availability and quality of health care for patients in resource-scarce countries.

# partnerships



# 2012 COLLABORATING INSTITUTIONS & ORGANIZATIONS

We thank our many outstanding partners around the world for their support.

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Mongar Eastern Regional Referral Hospital

Thimphu
Ministry of Health
Jigme Dorji Wangchuck National
Referral Hospital
Royal Institute of Health Sciences

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Phnom Penh
Cambodian Dental Association
Ciomal Kien Kleng Centre
Preah Kossamak Hospital
Sihanouk Hospital Center of HOPE
University of Health Sciences
of Cambodia

Siem Reap
Angkor Hospital for Children

# **CAMEROON**

Bamenda Cameroon Baptist Convention Mbingo Baptist Hospital

# **CHINA**

Wenzhou
Second Affiliated Hospital
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San Jose and Liberia
Caja Costarricense de Seguro
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University of Costa Rica

# **ETHIOPIA**

Addis Ababa University
Black Lion Hospital
Myungsung Christian Medical Center

# **GHANA**

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# **GUATEMALA**

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# **HONDURAS**

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Universidad Nacional Autonoma
de Honduras

Tegucigalpa Cancer Center Emma Callejas Hospital Escuela Hospital San Felipe

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Bangalore Baptist Hospital

Raxaul
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Vellore
Christian Medical College
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Research and Leprosy Centre

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PCEA Kikuyu Hospital
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of Dental Sciences

# **LAOS**

Vientiane National University of Laos

# **MALAWI**

Blantyre Queen Elizabeth Central Hospital University of Malawi

### **MOLDOVA**

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Clinical Hospital of Orthopaedics
and Traumatology
Reconstructive Pediatric Hospital
Republic Hospital

### **MONGOLIA**

Ulaanbaatar National Traumatology and Orthopaedic Research Center

### **NICARAGUA**

Managua Hospital Escuela Antonio Lenin Fonseca Hospital Escuela Roberto Calderón Gutierrez Hospital Fernando Velez Paiz The creativity for use of materials to make assistive devices in the country was amazing. The residents and the Ethiopians have a ton of hope and you can see it in their eyes.

-Kristin Huppi, DPT

## **NICARAGUA**

Hospital Infantil Manuel Jesus Rivera Hospital Militar Escuela Alejandro Davila Bolanos Instituto Politecnico de la Salud Universidad Catolica (UNICA)

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Lima (and other cities)
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(EsSalud) Hospital System

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### ST. LUCIA

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Scholarships are provided to on-site colleagues to enable attendance at conferences & trainings.

Judy Canfield-Henry Scholarship Patricia de Longo, PT *Guatemala* 

Noel Scholarship Lim Kruy, MD Cambodia

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Miscellaneous donors Beda Giri, PT *Bhutan* Karma Lhaki, PT *Bhutan* Tour Phot, MD *Cambodia* 

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Orthopaedic Trauma Association Society for Education in Anesthesia United States Bone and Joint Initiative US Department of State's Office of Weapons Removal and Abatement University of California San Francisco, Department of Orthopaedics University of Utah, Department of Orthopaedics Vellore Christian Medical College Foundation, Inc. World Health Organization, Department of Essential Health Technologies, Emergency & Essential Surgical Care Clinical Procedures Unit (CPR) World Orthopaedic Concern

# leadership



# **2012 VOLUNTEER LEADERS**

Volunteers provide the guidance and support essential for the success of HVO programs. These leaders work year-round in many capacities – on Steering Committees providing program oversight and exploring new program opportunities, and as Program Directors recruiting and preparing volunteers, as well as monitoring and refining the educational goals of individual programs. Special thanks are due to these individuals who provide the framework for the management of HVO's educational programs.

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# volunteers

Our volunteering in Africa overall changed our perspective on life. We have learned to be more frugal and to appreciate the wealth, privilege and access to care we have in the States. Many of my patients hear about my stories in Africa and it allows them to also put life in perspective and not sweat the small stuff.

-Debra Matityahu, MD

\*stars indicate number of assignments in 2012

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In 2012, 22 HVO volunteers were honored with the Golden Apple Award. This award, presented for extraordinary educational contributions, was created in 2006 by HVO's Board of Directors to recognize those volunteers who have demonstrated a strong commitment to HVO's educational mission through their work on curriculum development, teacher training, didactic or clinical training, or the enhancement of educational resources.

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I felt the most productive and most energy in the room whenever we were examining local problems from local perspectives and allowing local solutions to bud from universal concepts. The patience and resiliency of the patients in the midst of so little is awe-inspiring. I cannot help but feel I have gained much more than I have given. It truly makes me reconsider what is necessary for life and happiness.

-Tom Chau, MD

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As a consequence of my volunteer work, I have developed a deep interest in global health. I left my full-time practice and just completed a Master of Public Health. In addition to HVO, I have volunteered globally with other agencies.

-Lvnn Bemiller, MD

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Synthes, Inc.
Tatum Surgical
Teleflex Medical
The Scottish Rite Hospital
for Children
Total Wine & More
Ultradent Products, Inc.
Wayne Memorial Hospital
Zimmer, Inc.

### GRANTS

American Academy of Orthopaedic Surgeons American Foundation for Surgery of the Hand AMDG Foundation Bates-lensen Wound Reach Foundation Foundation for Anesthesia Education and Research Globus Medical, Inc. David Greenewalt Charitable Trust Henry Schein Cares Foundation Indianapolis Hand Society Kemme Family Foundation KLS Martin, LP May and Stanley Smith Charitable Trust NuVasive Spine Foundation Oncology Across Borders Foundation Orthopaedic Research & **Education Foundation** Southwest Orthopaedic Trauma Association Synthes, Inc.



John Weaver, MD
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Marylouise Wilkerson, MD
Marta Williamson
Stephen Williamson, MD
Connie Winkler
Jonathan Wise
Felasfa Wodajo, MD
Robert Wyman
David Wysong

American Society for
Surgery of the Hand
American Society of
Clinical Oncology
Christensen
CoMedical
Cramer
DeLong
Dwight Schar College of
Nursing
Elsevier, Inc.

### TRIBUTE GIFTS

In Honor of Jennifer Audette, PhD, PT

Beth Douglas
Anne Marie Dupre
L.J. Falvey
Beth Marcoux
William McKinney
David Pavao
Paul & Julie Penner
Kimberly Rouillier
Susan Roush, PhD
Leslie Wheelock

In Honor of Cary Bjork, MD Helen Bjork

In Honor of Alexis Boyd, MPH Andrew Boyd Maureen Lokos Maria Trujillo

In Honor of Bari Boyer & Marshall Katzen, MD Fred Shuster

In Honor of Dr. Kathy Brown Terrell Blodgett

In Honor of Enrique and Maria Cabañela Miguel Cabañela, MD

In Honor of Eli Chen Shannan Young

In Honor of Jay Cox, MD Daniel Horan

In Honor of Adolph Cura Patricia Cura

In Honor of Laurence Dahners, MD

American Board of Orthopaedic Surgery

In Honor of Dr. William Darko John Noviasky, RPh, PharmD, FNYSHP, BCPS

In Honor of Jill Derstine, RN, EdD Judith Campbell

In Honor of Lena Dohlman-Gerhart, MD, MPH Dr. & Mrs. Claes Dohlman

In Honor of Kim Dunleavy, PhD, PT, OCS Carol & Glenn Weisfeld

In Honor of clients & staff at Equilibrium Studio-Bloomfield Hills, MI Kim Dunleavy, PhD, PT, OCS

In Honor of Michael Errico, MD
The Judith C. White Foundation

In Honor of Dr. James & Judith Farer

Solange Abunassar, MD Marjorie Davidson

In Honor of Rita Feinberg Andrew Culbertson Josh Feinberg Iane Hurd

In Honor of Kate Fincham Kenneth Miller, MD

In Honor of John Fisk, MD Dennis & Fran Nolan

In Honor of Beatrice Fitch Leslie & J. Robert Beatty In Honor of the wedding of Eric & Elizabeth Fornari Eric Fornari, MD

In Honor of Megan Frazier, MFA, MSPT Gretchen Frazier

In Honor of Annette Galassi, RN, MA

Cowan Family Foundation

In Honor of Mary Jo Geyer, PhD, PT, FCCWS, CLT-LANA Laura Bolton, PhD

In Honor of Leslie Glickman, PT, PhD, MEd, MGA

Lawrence Brass Diane DeRubertis Alan & Judith Solomon

In Honor of Elaine Goodall, PT, MEd

**Edward Yost** 

In Honor of William E. Goodwin Joanne Goodwin

In Honor of Dr. Carolyn Harmuth Daniel Allard

In Honor of David L. Helfet, MD David "Dirk" Leu, MD

In Honor of Ron & Pat Hoekman's 50th Anniversary Sue McLain

In Honor of J. Michael Holloway, MD

Samuel Baker, MD Michael Davidson Dr. Thomas Eison



William Lindenau Craig & Barbara Mishler Dean Rau, MD

In Honor of Michelle James, MD David Rives

In Honor of Nathan Kalmanowicz Melanie Kalmanowicz, MD

In Honor of Marshall Katzen, MD Cathleen Burokaf

In Honor of Neil Keats, MD Julie Belkin

In Honor of Nancy Kelly & Michael Hagan Linda & John James

In Honor of Nancy Kelly & Kate Fincham Jeanette Mesite-Frem, MHS In Honor of Dr. & Mrs. Barry Kendall, Nancy Kelly & Michael Hagan David Frost, DDS, MS

In Honor of Jon Kolkin, MD Caryl & Marvin Kolkin Cecilia Kolkin Laira Kolkin

In Honor of Amelia Paz Kraft Michelle Simon, MD

In Honor of Neil Lal Jessi Khangura, MD

In Honor of Gary Lippincott, DDS, MS

Kimberley Young

In Honor of George Lucas, MD Rhianna Little, MD

In Honor of June Marzani Gunjan Shah, MD, MS In Honor of Preeti Matama Julianne Childs, DO, FACOI

In Honor of Karen McKoy, MD, MPH Jane Hamm

In Honor of Sitach Mey Roland Beverly, MD

In Honor of Donna Miller Julie Carlson, MSN, APN, AOCNS

In Honor of H. David Moehring, MD Christine Huebner

In Honor of Clint Moen, MD Community Memorial Health

In Honor of David Moershel, MD Karen McKinney, PhD

In Honor of Katharine Morley, MD Torrey Goodman, MD

In Honor of Janet Nordstrom, PT Mildred & Brian Larson

In Honor of North Carolina Orthopaedic Clinic at Duke University Louis Almekinders, MD

In Honor of William O'Brien Timothy O'Brien, MD

In Honor of the Doctors at the Orthodontic Clinic of NHOS -Hanoi, Vietnam Richard Litchfield, DMD

In Honor of Glenn & Blanche Piper Jan Piper-Glasgow, DMD

In Honor of Dr. Debra Sacco & Mr. Jim Sacco David Frost, DDS, MS

# In Honor of Hugo Schmidt, DDS

Edna Craft Jeffrey Diercksmeier Mr. & Mrs. Irwin Kempler Jeffrey Moskin Melvin Rowan

In Honor of Victoria Seligman, MD Dr. & Mrs. Isaiah Seligman

In Honor of Dr. & Mrs. Gilbert Shapiro Karen Shapiro, JD, MPH

In Honor of Maria Siomos

Lisa Siomos, DDS

In Honor of Roger Sobel, MD Richard Ulevitch

In Honor of Thelma Soucy Theresa Hennessey, MD

In Honor of Roby Thompson, Jr MD Dr. & Mrs. Marc Swiontkowski

In Honor of Dr. Janice Warner -Atlanta West Dermatology Anonymous

In Honor of Wayne State University Physical Therapy DPT Class of 2012 Kim Dunleavy, PhD, PT, OCS

In Honor of Ronald Wyatt, MD Paula Ness Speers

In Honor of Harry Zutz, MD Robert Zutz

### MEMORIAL GIFTS

In Memory of David Biddle, MD Ife Rodney, MD

In Memory of Barry Bohan

Patricia & John Armstrong
Lynn Barhydt
Geraldine Bednash, PhD, RN, FAAN
David Cherry, JD
Alaynet Neil Howard
Linda James
Nancy Kelly, MHS
Mr. & Mrs. David Knitowski
Carole Menge
Marilyn & Henry Rausch
Robert & Anne Rhome

In Memory of Dr. Robert Bohl Chuck and Lee Apple

Karen Sechrist

# In Memory of Mattilou Catchpole, CRNA, PhD

Ann Bond
Janis Droegkamp, PhD
Marianne Jackson, MPA
Greg & Sylvia Lakebrink
John Niebling
Caroline Stanhope
Jill Steiner
Clyde Tempel, CRNA

In Memory of Dr. & Mrs. Wilbur Griffin Caudle Molly Black, MD

In Memory of Anafred Halpern Vivienne Halpern

In Memory of KaLynne Harris Elinor Lee, BA, MS In Memory of Ralph Kelly Alice Salzman, PT, EdD

In Memory of Mr. & Mrs. Harbans Lal Gurbir Chhabra, MD

In Memory of Jayden Lamb Lisa Meyers, CRNA

In Memory of Anne McEvoy Joseph Serra, MD

In Memory of Ginger Moehring H. David Moehring, MD

In Memory of R. Kent Moseman, MD Mark Hansen, MD

In Memory of Bhavani Nair Rajesh Nair, MD

In Memory of Duncan Paul Warugongo Ndirangu Wairimu Ndirangu, PhD, MSS

In Memory of Sharon Nostrand Nita Grover, MD, MPH

In Memory of James Puhl, MD Mr. & Mrs. Paul Hermanson

In Memory of Bradley Schaffer Susan Schaffer

In Memory of Margit Serra Joseph Serra, MD

In Memory of Lawrence Ziomek III Dr. Susan Pearson

### INDEPENDENT AUDITOR'S REPORT

# To The Board of Directors Health Volunteers Overseas, Inc.

I have audited the accompanying combined financial statements of Health Volunteers Overseas, Inc. (a nonprofit organization) which comprise the statement of financial position as of December 31, 2012, and the related combined statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements.

# Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

# **Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

# **Opinion**

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Health Volunteers Overseas, Inc. as of December 31, 2012, and the results of its operations and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matter

The combined financial statements of Health Volunteers Overseas, Inc. as of December 31, 2011 were audited by other auditors whose report dated May 28, 2012 expressed an unmodified opinion on those statements.

# Kimberly F. Palmisano

Kimberly F. Palmisano, CPA, P.A. Hunt Valley, Maryland May 29, 2013

# COMBINED STATEMENTS OF FINANCIAL POSITION

December 31, 2012 and 2011

| CURRENT ASSETS         2012         2011           Cash and Equivalents         5143,264         521,537           Contributions Receivable         63,761         11,450           Marketable Securities         963,714         918,56           Prepaid Expenses         19,594         12,799           TOTAL CURRENT ASSETS         11,90,33         1,159,72           FUNTITUREAND EQUIPMENT         23,613         16,913           Equipment         23,613         16,913           Funtiture and Extures         7,375         7,375           Total         180,988         24,288           Less: Accountated Depreciation         26,142         3,063           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           Obsposits         5,455         5,455         5,455           Promises to Give         643,512         561,606         5,455           Promises to Give         51,880,6         51,859,60         58,751           TOTAL ASSETS         1,988,00         51,859,60         58,751           Accounts Payable and Accrued Expenses         59,77         \$86,453         58,752           Poferred Registration         1,00         2,00         58,653 <t< th=""><th>ASSE</th><th>TS</th><th></th></t<> | ASSE                                  | TS           |             |
|--|---------------------------------------|--------------|-------------|
| Contributions Receivable         63,761         11,450           Marketable Securities         663,714         918,566           Prepaid Expenses         19,594         12,799           TOTAL CURRENT ASSETS         1,190,333         1,59,172           FURNITURE AND EQUIPMENT         23,613         16,913           Equipment         23,613         16,913           Furniture and Fixtures         7,375         7,375           Total         30,988         24,288           Less: Accumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         114,842         130,510           Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS         51,988,006         1,859,806           LIABILITIES AND NET ASSETS           CURRENT LIABILITIES         898,797         586,458           Accounts Payable and Accrued Expenses         898,797         586,458           Deferred Registration         1,000         2,600           CURRENT LIABILITIES  | CURRENT ASSETS                        | 2012         | 2011        |
| Marketable Securities         963,714         918,566           Prepaid Expenses         19,594         12,799           TOTAL CURRENT ASSETS         1,190,333         1,159,172           FURNITURE AND EQUIPMENT           Equipment         23,613         16,913           Furniture and Fixtures         7,375         7,375           Total         30,988         24,288           Less: Accumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS           Investments - Other         141,842         130,510           Deposits         5,455         5,455           Promises to Give         613,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS         1,988,006         \$1,859,806           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         Unrestricted         945,507         904,414           Te  | Cash and Cash Equivalents             | \$143,264    | \$216,357   |
| Prepaid Expenses         19,594         12,799           TOTAL CURRENT ASSETS         1,190,333         1,159,172           FURITURE AND EQUIPMENT           Equipment         23,613         16,913           Furniture and Fixtures         7,375         7,375           Total         30,988         24,288           Less: Accoumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         141,842         130,510           Investments - Other         141,842         130,510           Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL ASSETS         790,809         697,571           TOTAL ASSETS         1,988,006         \$1,859,806           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         Unrestricted         945,507         904,414           Temporarily Restricted         942,102         866,334  | Contributions Receivable              | 63,761       | 11,450      |
| TOTAL CURRENT ASSETS   1,190,333   1,159,172   | Marketable Securities                 | 963,714      | 918,566     |
| FURNITURE AND EQUIPMENT           Equipment         23,613         16,913           Furniture and Fixtures         7,375         7,375           Total         30,988         24,288           Less: Accumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         TOTAL FURNITURE AND EQUIPMENT, NET         4,864         3,063           OTHER ASSETS         141,842         130,510         1,051         1,0  | Prepaid Expenses                      | 19,594       | 12,799      |
| Equipment         23,613         16,913           Furniture and Fixtures         7,375         7,375           Total         30,988         24,288           Less: Accumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         Investments - Other         141,842         130,510           Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS         \$1,988,006         \$1,859,806           LIABILITIES AND NET ASSETS           CURRENT LIABILITIES         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         10,937         89,058           NET ASSETS           Unrestricted         945,507         904,414           Temporarily Restricted         945,507         904,414           Temporarily Restricted         942,102         866,334   | TOTAL CURRENT ASSETS                  | 1,190,333    | 1,159,172   |
| Furniture and Fixtures         7,375         7,375           Total         30,988         24,288           Less: Accumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         141,842         130,510           Investments - Other         141,842         130,510           Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS         \$1,988,006         \$1,859,806           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,876,099         1,770,748  | FURNITURE AND EQUIPMENT               |              |             |
| Total   30,988   24,288     Less: Accumulated Depreciation (24,124) (21,225)     TOTAL FURNITURE AND EQUIPMENT, NET  | Equipment                             | 23,613       | 16,913      |
| Less: Accumulated Depreciation         (24,124)         (21,225)           TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         Investments - Other         141,842         130,510           Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS         \$1,988,006         \$1,859,806           LIABILITIES AND NET ASSETS           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         945,507         904,414           Temporarily Restricted         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748   | Furniture and Fixtures                | 7,375        | 7,375       |
| TOTAL FURNITURE AND EQUIPMENT, NET         6,864         3,063           OTHER ASSETS         Investments - Other         141,842         130,510           Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS         \$1,988,006         \$1,859,806           LIABILITIES AND NET ASSETS           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748   | Total                                 | 30,988       | 24,288      |
| OTHER ASSETS         Investments - Other       141,842       130,510         Deposits       5,455       5,455         Promises to Give       643,512       561,606         TOTAL OTHER ASSETS       790,809       697,571         TOTAL ASSETS       \$1,988,006       \$1,859,806     LIABILITIES AND NET ASSETS  CURRENT LIABILITIES  Accounts Payable and Accrued Expenses  Accounts Payable and Accrued Expenses  Peferred Registration       \$98,797       \$86,458         Deferred Registration       1,600       2,600         TOTAL CURRENT LIABILITIES       100,397       89,058         NET ASSETS       Unrestricted       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748   | Less: Accumulated Depreciation        | (24,124)     | (21,225)    |
| Investments - Other  | TOTAL FURNITURE AND EQUIPMENT, NET    | 6,864        | 3,063       |
| Deposits         5,455         5,455           Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           LIABILITIES AND NET ASSETS           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         Unrestricted         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748   | OTHER ASSETS                          |              |             |
| Promises to Give         643,512         561,606           TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS           LIABILITIES AND NET ASSETS           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748  | Investments - Other                   | 141,842      | 130,510     |
| TOTAL OTHER ASSETS         790,809         697,571           TOTAL ASSETS           LIABILITIES AND NET ASSETS           CURRENT LIABILITIES           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748   | Deposits                              | 5,455        | 5,455       |
| TOTAL ASSETS         \$1,988,006         \$1,859,806           LIABILITIES AND NET ASSETS           Accounts Payable and Accrued Expenses         \$98,797         \$86,458           Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS         Unrestricted         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748   | Promises to Give                      | 643,512      | 561,606     |
| LIABILITIES AND NET ASSETS         CURRENT LIABILITIES         Accounts Payable and Accrued Expenses       \$98,797       \$86,458         Deferred Registration       1,600       2,600         TOTAL CURRENT LIABILITIES       100,397       89,058         NET ASSETS       Unrestricted       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748  | TOTAL OTHER ASSETS                    | 790,809      | 697,571     |
| CURRENT LIABILITIES         Accounts Payable and Accrued Expenses       \$98,797       \$86,458         Deferred Registration       1,600       2,600         TOTAL CURRENT LIABILITIES       100,397       89,058         NET ASSETS         Unrestricted       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748   | TOTAL ASSETS                          | \$1,988,006  | \$1,859,806 |
| Accounts Payable and Accrued Expenses       \$98,797       \$86,458         Deferred Registration       1,600       2,600         TOTAL CURRENT LIABILITIES         NET ASSETS         Unrestricted       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748  | LIABILITIES AND                       | O NET ASSETS |             |
| Deferred Registration         1,600         2,600           TOTAL CURRENT LIABILITIES         100,397         89,058           NET ASSETS           Unrestricted         945,507         904,414           Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748   | CURRENT LIABILITIES                   |              |             |
| TOTAL CURRENT LIABILITIES       100,397       89,058         NET ASSETS       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748  | Accounts Payable and Accrued Expenses | \$98,797     | \$86,458    |
| NET ASSETS         Unrestricted       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748  | Deferred Registration                 | 1,600        | 2,600       |
| Unrestricted       945,507       904,414         Temporarily Restricted       942,102       866,334         TOTAL NET ASSETS       1,887,609       1,770,748   | TOTAL CURRENT LIABILITIES             | 100,397      | 89,058      |
| Temporarily Restricted         942,102         866,334           TOTAL NET ASSETS         1,887,609         1,770,748  | NET ASSETS                            |              |             |
| TOTAL NET ASSETS 1,887,609 1,770,748   | Unrestricted                          | 945,507      | 904,414     |
|  | Temporarily Restricted                | 942,102      | 866,334     |
| TOTAL LIABILITIES AND NET ASSETS \$1,988,006 \$1,859,806   | TOTAL NET ASSETS                      | 1,887,609    | 1,770,748   |
|  | TOTAL LIABILITIES AND NET ASSETS      | \$1,988,006  | \$1,859,806 |

# COMBINED STATEMENTS OF ACTIVITIES For the Years Ended December 31, 2012 and 2011

|                                     | 2012         |             |             | 2011         |             |             |
|-------------------------------------|--------------|-------------|-------------|--------------|-------------|-------------|
|                                     |              | Temporarily |             |              | Temporarily |             |
|                                     | Unrestricted | Restricted  | Total       | Unrestricted | Restricted  | Total       |
| INCOME                              |              |             |             |              |             |             |
| Contributions                       |              |             |             |              |             |             |
| In-Kind Contributions               | \$6,466,975  | \$0         | \$6,466,975 | \$8,558,956  | \$0         | \$8,558,956 |
| Member Contributions                | 318,311      | 0           | 318,311     | 311,657      | 0           | 311,657     |
| Contributions - Other               | 316,284      | 267,858     | 584,142     | 258,509      | 220,360     | 478,869     |
| Workplace Giving Contributions      | 12,936       | 0           | 12,936      | 15,077       | 0           | 15,077      |
| Charitable Remainder Trust -        |              |             |             |              |             |             |
| Change in Fair Value                | 0            | 81,906      | 81,906      | 0            | (22,532)    | (22,532)    |
| Program Service Fees                | 4,545        | 0           | 4,545       | 4,824        | 0           | 4,824       |
| Publications                        | 2,307        | 0           | 2,307       | 2,895        | 0           | 2,895       |
| Registration                        | 10,450       | 0           | 10,450      | 9,280        | 0           | 9,280       |
| Grant Income                        | 0            | 116,912     | 116,912     | 0            | 113,873     | 113,873     |
| Net Investment Income (Loss)        | 129,574      | 0           | 129,574     | (9,385)      | 0           | (9,385)     |
| Overhead                            | 29,125       | 0           | 29,125      | 28,128       | 0           | 28,128      |
| Miscellaneous                       | 373          | 0           | 373         | 108          | 0           | 108         |
| Net Assets Released                 |              |             |             |              |             |             |
| from Restriction                    | 390,908      | (390,908)   | 0           | 331,290      | (331,290)   | 0           |
| TOTAL INCOME                        | 7,681,788    | 75,768      | 7,757,556   | 9,511,339    | (19,589)    | 9,491,750   |
| General and Administrative Expenses | 149,179      | 0           | 149,179     | 133,316      | 0           | 133,316     |
| PROGRAM EXPENSES                    |              |             |             |              |             |             |
| In-Kind Expenditures                |              |             |             |              |             |             |
| Professional Services Donations     | 3,773,050    | 0           | 3,773,050   | 3,643,700    | 0           | 3,643,700   |
| Travel and Living Costs Paid by     |              |             |             |              |             |             |
| Volunteers                          | 1,435,621    | 0           | 1,435,621   | 1,553,358    | 0           | 1,553,358   |
| Equipment and Other Donations       | 1,258,304    | 0           | 1,258,304   | 3,361,898    | 0           | 3,361,898   |
| Other Program                       | 980,177      | 0           | 980,177     | 863,376      | 0           | 863,376     |
| TOTAL PROGRAM EXPENSES              | 7,447,152    | 0           | 7,447,152   | 9,422,332    | 0           | 9,422,332   |
| Fundraising Expenses                | 44,364       | 0           | 44,364      | 29,020       | 0           | 29,020      |
| TOTAL EXPENSES                      | 7,640,695    | 0           | 7,640,695   | 9,584,668    | 0           | 9,584,668   |
| CHANGE IN NET ASSETS                | 41,093       | 75,768      | 116,861     | (73,329)     | (19,589)    | (92,918)    |
| Net Assets - Beginning of Year      | 904,414      | 866,334     | 1,770,748   | 977,743      | 885,923     | 1,863,666   |
| NET ASSETS - END OF YEAR            | \$945,507    | \$942,102   | \$1,887,609 | \$904,414    | \$866,334   | \$1,770,748 |

The complete audited statements are available upon request.



Each trip I make to developing nations makes me realize how spoiled and selfish most of us are living in the U. S. compared to people in less developed nations. At the same time I am always impressed that rarely do the patients or surgeons complain about the limited resources and difficulty

They do very well with limited technology and resources and their surgical outcomes are excellent and on par with ours. Each time I learn how to do more with less which is helpful when I deploy to remote and austere environments with the Navy and Marines. It has certainly made me a more flexible surgeon.

of life-at least from our Western perspective.

-John Labanc, DDS, MS

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